Fallon Parent Faculty Club
Approved Budget 2024/2025

Income	Budget
40000 Prior Year Carryover	35,212.85
41000 Donations	52,000.00
42000 Company Match	6,000.00
42500 8th Grade End of Year Activities	18,000.00
42600 Fallon Movie Night	1,800.00
42700 Teacher Appreciation Donation	500.00
46100 PFC Fundraising	0.00
46000 After School PFC Enrichment	
46025 After School PFC Enrichment - Mathcounts	2,000.00
46030 After School PFC Enrichment - Science Olympiads	1,800.00
46035 After School PFC Enrichment - Fallon Chess	35,000.00
46040 After School PFC Enrichment - Next Gen Innov.	400.00
46055 After School PFC Enrichment - Junior Achievement	1,200.00
46060 After School PFC Enrichment - Badminton Club	1,300.00
Total 46000 After School PFC Enrichment	**$ 41,700.00**
Total Income	**$ 155,212.85**

Expenses	
61000 PFC Administrative Expense	
61300 Insurance/Bond	250.00
61400 Legal & Tax Expense	925.00
61500 Office Supplies	250.00
61700 Software Subscriptions	1,850.00
61800 Website	1,000.00
Total PFC Administrative Expense	**$ 4,275.00**
Staff / Student Body Enrichment	
62200 Wellness/Social Emotional Support	300.00
62500 Academic Department Grant	20,964.85
62501 Academic Grant PE Teacher / Coaches	300.00
62531 8th Grade WEB Leadership Program	2,500.00
62535 School Mentoring/Tutoring	250.00
62537 FMS After School Clubs	1,500.00
62550 Student Planners	6,223.00
62600 Hospitality	4,000.00
62700 Media Center Support / Library Books	6,000.00
62875 Classroom Stipend	13,500.00
62876 Principal Stipend	1,500.00
62877 Vice Principal Stipend	900.00
62880 Campus Supervisor Stipend	900.00
62900 Teacher Appreciation Lunch & Gift	3,500.00
62920 Coffee with Principal	600.00
62930 PFC Enrichment	1,600.00
62935 After School PFC Enrichment	
62936 After School PFC Enrichment - Mathcounts	2,000.00
62937 After School PFC Enrichment - Science Olympiad	1,800.00
62938 After School PFC Enrichment - Fallon Chess	35,000.00
62941 After School PFC Enrichment - Junior Achievement	1,200.00
62942 After School PFC Enrichment - Badminton Club	1,300.00
62943 After School PFC Enrichment - Next Gen Innov.	400.00

Total 62935 After School PFC Enrichment	**$ 41,700.00**
Total Staff / Student Body Enrichment	**$ 106,237.85**
63000 Other Expenses	
63250 8th Grade End of Year Activities	18,000.00
63300 Community Events	4,500.00
63350 Health Office Supplies	200.00
63355 Safety & Emergency Supplies	500.00
63560 Parent/Student Education Forums	1,000.00
63900 Special Funding Reserve	3,500.00
63910 Health & Hygiene Program	2,000.00
Total Other Expenses	**$ 29,700.00**
Total Expenses	**$ 140,212.85**
80300 Reserves per Bylaws	-15,000.00
Net Income	**$ 0.00**